

**BY-LAW NO. 24-08**

- of -

**THE RURAL MUNICIPALITY OF SPRINGFIELD**

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Being a by-law of the Rural Municipality of Springfield to establish rates of taxation and impose taxes for 2024.

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WHEREAS Section 304(1) and Section 306(1) of the Municipal Act, being c58 SM 1996, provide as follows:

**Property tax by-law**

**304(1)** After adopting its operating budget for the year, a council must by by-law

(a) set a rate or rates of tax sufficient to raise

(i) the revenue to be raised by property taxes as set out in the operating budget; and

(ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality.

(b) impose taxes

(i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax; and

(ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and

(c) set a due date for payment of the taxes.

**Business tax by-law**

**306(1)** If a council has authorized business assessments to be made, it must in each year by by-law, after adopting its operating budget,

(a) set a business tax rate for the year, to be applied to the annual rental value of premises as assessed;

(b) impose a tax for the year on each business for which a business assessment was made; and

(c) set a due date for payment of the taxes.

AND WHEREAS the Council of the Rural Municipality of Springfield has adopted a Financial Plan for the year 2024 which plan is attached hereto as Schedule "A" to this by-law.

AND WHEREAS it is necessary to levy rates upon the portioned value of all assessable property liable therefore sufficient to raise:

- i. The revenue to be raised by property taxes as set out in the operating budget; and
- ii. The revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;

AND WHEREAS the portioned value of all assessable property within the Rural Municipality of Springfield according to 2024 assessment rolls is \$1,694,765,780;

AND WHEREAS the annual rental value of all assessable business properties within the Rural Municipality of Springfield, according to 2024 assessment rolls is \$27,154,000;

AND WHEREAS the portioned value of all assessable property in Local Improvement District No. 3A, Anola, Manitoba, according to the 2024 assessment rolls of the Rural Municipality of Springfield, is \$12,581,100;

AND WHEREAS the portioned value of all assessable property in Local Improvement District No. 11-01 (Industrial Park), according to the 2023 assessment rolls of the Rural Municipality of Springfield, is \$233,755,280;

AND WHEREAS it is necessary to set a due date for payment of taxes in the Rural Municipality of Springfield for 2024;

NOW THEREFORE the Council of the Rural Municipality of Springfield in Council lawfully assembled enacts as a By-Law as follows:

1. That the 2024 Financial Plan adopted by the Council of the Rural Municipality of Springfield, May 7, 2024, as evidenced by the signatures of the Head of Council and the Chief Administrative Officer be and is hereby attached as Schedule "A" to this By-Law;
2. That the respective rates shown on Schedule "B" hereto, be and are hereby levied for the year 2024 upon the portioned value of all assessable real property and personal property in the municipality, liable therefore according to the latest revised assessment rolls, to raise the sums set out for operating purposes and to pay the requisitions payable by the municipality for 2024 which rates, portioned assessments and sums are set forth in Schedule "A" to this by-law;
3. That a rate of 1.25% be and is hereby levied upon the annual rental value of all assessable business property in the Rural Municipality of Springfield to raise the sum set forth for operating purposes which sum and assessable property is set forth in Schedule "A" to this by-law;
4. That a rate of \$8.85 per meter be and is hereby levied on all assessable frontage, in Local Improvement District No. 3, Anola, Manitoba, in the Rural Municipality of Springfield, being a total frontage of 2,164.77 meters;
5. That a special rate of 0.076 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to long-term borrowing for the development of the regional lagoon;
6. That a special rate of 0.084 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to the construction of a municipal office;

7. That a special rate of 1.210 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in Local Improvement District 11-01 (Industrial Park) in the Rural Municipality of Springfield;
8. That a special rate of 0.021 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to a drainage project in Dugald;
9. That a special rate of 0.019 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to construction of the Centre Line Bridge;
10. That a special rate of 0.044 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to the Edie Creek Drainage Project;
11. That a special rate of 0.019 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to expansion of the Anola Community Club;
12. That a special rate of 0.034 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to the Edie Creek Phase 2;
13. That a special rate of 0.091 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to the Oakbank Fire Hall;
14. That a special rate of 0.114 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to 92 Don Valley Parkway;
15. That a special rate of 0.095 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general levy, in respect to the Springfield Public Library tax;
16. That a rate of 9.396 mills on the dollar be and is hereby levied for the year 2024 upon the portioned assessment of all assessable property in the Rural Municipality of Springfield as a general municipal levy and Watershed District levy;
17. That all real property, personal property and business taxes imposed and levied by the Rural Municipality of Springfield for 2024 shall be due and payable on the 31st day of October A.D. 2024;
18. That penalties at the rate of 1.25% per month shall be added to all real property, personal property and business tax arrears remaining unpaid on the first day of November A.D. 2024 and on the first day of each month thereafter until paid.

DONE AND PASSED by the Council of the Rural Municipality of Springfield, in Council duly assembled, in Oakbank, Manitoba, this 22<sup>nd</sup> day of May, A.D. 2024.



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Patrick Therrien  
Mayor



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Colleen Draper  
Chief Administrative Officer

Read a first time this 7<sup>th</sup> day of May, A.D. 2024.

Read a second time this 22<sup>nd</sup> day of May, A.D. 2024.

Read a third time this 22<sup>nd</sup> day of May, A.D. 2024.

## THE FINANCIAL PLAN

-----Rural Municipality of Springfield-----

For the Year 2024

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of <u>Springfield</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

07-May-24

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Springfield

For the Year 2024

**REVENUE**

	2023 Last Year Budgeted	2023 Last Year Actual	2024 This Year Budgeted	2025 Next Year Budgeted
Total Tax Levy (Page 8)	37,665,854	37,681,261	39,986,248	40,386,110
Total Grants in Lieu of Taxes (Page 8)	1,852,259	1,852,259	1,911,449	1,930,563
Sub-total	39,518,113	39,533,520	41,897,697	42,316,673
School Requisitions (deduct) (Page 8)	22,446,750	22,446,750	24,315,707	24,465,707
Municipal Taxes and Grants in Lieu of Taxes	17,071,363	17,086,770	17,581,990	17,850,966
Other Revenue (Page 2)	13,845,415	19,049,739	9,547,880	9,535,834
Transfers from Accumulated Surplus (Page 2)	44,126	11,247	852,537	852,537
Transfers from Reserves (Page 2)	3,160,637	2,308,373	8,705,702	8,699,289
<b>Total Municipal Revenue</b>	<b>34,121,541</b>	<b>38,456,130</b>	<b>36,688,108</b>	<b>36,938,626</b>

**EXPENDITURE**

General Government Services	2,900,663	2,645,740	3,036,477	3,130,608
Protective Services	2,790,484	3,350,712	2,917,552	3,007,997
Transportation Services	6,956,311	6,911,995	7,167,728	7,389,927
Environmental Health Services	2,276,660	2,063,739	2,244,765	2,314,353
Public Health and Welfare Services	111,975	94,450	92,513	95,381
Environmental Development Services	652,120	805,401	754,966	778,370
Economic Development Services	1,016,249	905,967	874,193	900,943
Recreation and Cultural Services	1,507,479	1,697,822	1,538,917	1,586,008
Fiscal Services	7,141,405	5,056,925	10,966,520	11,302,095
Transfers - Deficit Recovery (Page 9)	0	0.00	852,537	0
- To Reserves (Page 5)	8,764,858	14,919,068	6,241,940	6,432,943
<b>Total Basic Expenditure</b>	<b>34,118,203</b>	<b>38,451,819</b>	<b>36,688,108</b>	<b>36,938,626</b>
Allowance for Tax Assets (Page 8)	1,247	1,247	0	0
<b>Total Municipal Expenditure</b>	<b>34,119,450</b>	<b>38,453,066</b>	<b>36,688,108</b>	<b>36,938,626</b>
<b>Net Operating Surplus (Deficit)</b>	<b>2,091</b>	<b>3,063</b>	<b>(0)</b>	<b>0</b>

Departmental Use Only

Adopted by Resolution of Council 24-162

  
Patrick Therrien, Mayor

May 7, 2024

  
Colleen Draper, CAO

GENERAL OPERATING FUND  
BUDGETED OTHER REVENUE AND TRANSFERS

Rural Municipality of Springfield

		For the Year 2024			
		2023	2023	2024	2025
		Last Year	Last Year	This Year	Next Year
		Budgeted	Actual	Budgeted	Budgeted
<b>Other Revenue</b>					
Taxes Added		300,000	552,271	300,000	300,000
Licenses	- Animal	2,500	3,526	2,500	2,500
	- Business	10,250	11,240	10,250	10,250
	- Amusement	625	812	625	625
	- Other Quarry Mining	335,000	569,593	335,000	335,000
	Aggregate Transportation	65,000	79,975	65,000	65,000
Permits	- Building & Plumbing	322,500	505,016	337,250	337,250
	- Lot Grade & Bid Evaluations	60,000	41,385	50,000	50,000
	- Other				
Fines		76,100	59,843	76,100	76,100
Sales of Service	- General Government	17,140	20,331	17,140	17,140
	- Planning	56,000	65,235	56,000	56,000
	- Protective	114,789	115,641	128,073	128,073
	- Transportation	500,000	137,690	500,000	500,000
	- Environmental Health	91,593	123,810	91,593	91,593
	- Public Health & Welfare	19,000	28,282	19,000	19,000
	- Environmental Development				
	- Economic Development				
	- Recreation & Culture	71,004	71,207	71,004	71,004
	- Other				
	- Dust Abatement	78,221	84,174	78,221	78,221
Sales of Goods		5,250	2,922	5,250	5,250
Rentals	- Land Lease & other buildings	79,875	83,262	45,000	45,000
	- Springfield Public Library	73,767	69,572	50,000	50,000
Concessions and Franchises					
Returns from Investments		165,000	1,078,938	165,000	165,000
Tax and Redemption Penalties		219,675	309,196	219,675	219,675
Development and Dedication Fees		635,000	220,386	942,600	942,600
Municipal Operating Grant (Prov grant)		1,865,033	1,872,446	1,865,033	1,865,033
Greater Winnipeg Water District Grant		302,800	290,802	302,800	302,800
Manitoba Hydro		47,709	47,709	47,709	47,709
Conditional Transf - Federal Government		519,716	114,716	981,500	981,500
	- Canada Community Building Fund	900,714	900,714	900,714	900,714
(Page 9)	- Provincial Government	6,203,901	10,165,061	1,159,652	1,159,652
	- Local Government	0	4,800	0	0
	- Other MB Hydro Bi Pole III	176,286	367,040	194,240	194,240
Other Income	Miscellaneous Revenue	97,600	267,336	97,600	97,600
	Gravel Sales	375,000	718,495	375,000	375,000
	Unconditional Federal Grant				
	Tax Sale - Services	46,305	34,991	46,305	46,305
	Other Revenue	0	22,838	0	0
<b>Total Other Revenue - Page 1</b>		<b>13,833,353</b>	<b>19,041,258</b>	<b>9,535,834</b>	<b>9,535,834</b>
Transfers From Accumulated Surplus (To Page 1)		44,126	11,247	852,537	852,537
Transfers from Reserves (From Page 13)					
General Reserve		382,500	40,063	2,168,889	2,162,476
Capital Lot Levy Reserve		630,000	46,500	580,649	580,649
Capital Water Levy Reserve					
Capital Sewer Levy Reserve					
Utility Reserve					
Dedication Fee Reserve		0		0	0
Specific Purpose Reserves:					
Public Building		115,000	220,490	0	
Capital Requirements		0		0	
Parks & Recreation			74,304	0	0
Contingency Reserve				0	
Federal Gas Tax		750,000	1,602,882	750,000	750,000
Vehicle and Equipment		581,500	162,655	1,756,000	1,756,000
Handi Van					
Recreation Facilities Maintenance		266,000	168,897	266,000	266,000
Springfield Community Centre		0		3,000,000	3,000,000
Springfield Public Library		150,732	143,500	161,487	161,487
CDI Manitoba Hydro Grant Bi Pole III		264,905	187,571	22,677	22,677
Active Pathway Reserve		20,000	0	0	0
<b>Total Transfers from Reserves (to Page 1)</b>		<b>3,160,637</b>	<b>2,646,862</b>	<b>8,705,702</b>	<b>8,699,289</b>
<b>TOTAL OTHER REVENUE AND TRANSFERS (PAGE 8)</b>		<b>17,038,116</b>	<b>21,699,367</b>	<b>19,094,073</b>	<b>19,087,660</b>
Grazing Leases		12,062.00	8,481.00	12,046.00	12,046.00
<b>Total Other Revenue, Transfers &amp; Grazing Leases</b>		<b>17,050,177.91</b>	<b>21,707,848.42</b>	<b>19,106,119</b>	<b>19,099,706</b>

**BUDGETED EXPENDITURE**

Rural Municipality of Springfield

For the Year 2024

		2023	2023	2024	2025
		Last Year	Last Year	This Year	Next Year
		Budgeted	Actual	Budgeted	Budgeted
<b>GENERAL GOVERNMENT SERVICES</b>					
1100	Legislative	232,762	215,324	236,793	244,134
1200	General Administrative				
1212	Chief Administrative Officer and Staff	865,244	707,041	894,208	921,928
1213	Human Resources Program	228,209	204,840	235,725	243,032
1214	Asset Management Program	127,679	137,952	148,621	153,228
1215	Office	346,297	294,564	322,706	332,710
1216	Legal	202,166	178,366	202,166	208,433
1217	Audit	28,194	26,419	33,194	34,223
1218	Assessment	342,670	342,627	342,670	353,293
1220	Information Technology	237,840	248,699	263,036	271,190
1240	Taxation	55,587	40,437	55,587	57,310
1300	Other General Government				
1310	Elections	0	1,907	0	0
1320	Council - Conventions/Delegations/Supplies/Overhead	124,615	112,226	189,979	195,868
1330	Damage Claims and Liability Insurance	83,066	99,359	83,066	85,641
1340	Intergovernmental Relations	21,626	23,091	21,626	22,296
1350	Grants - General (moved to Recreation)				
1360	Other General Government-Sundry	25,000	25,000	25,000	25,775
1400	Health & Safety Program	19,542	12,975	22,014	22,696
	Past-Service Pension Payments				
	Unallocated Employee Benefits				
<b>SUB-TOTAL GENERAL GOVERNMENT SERVICES</b>		<b>2,940,496</b>	<b>2,670,827</b>	<b>3,076,391</b>	<b>3,171,759</b>
1991	Recoveries (deduct)	(39,833)	(25,087)	(39,914)	(41,151)
<b>TOTAL GOVERNMENT SERVICES (TO PAGE 1)</b>		<b>2,900,663</b>	<b>2,645,740</b>	<b>3,036,477</b>	<b>3,130,608</b>
<b>PROTECTIVE SERVICES</b>					
2100	Police	695,448	761,561	707,710	729,649
2400	Fire	1,033,675	1,008,016	1,039,576	1,071,803
2500	Emergency Measures				
2510	Emergency Measures Organization	23,520	4,780	19,320	19,919
2520	Flood Control/Disaster Mitigation	0	667,399	0	0
2540	Ambulance Services				
2550	Other (911 Services)	76,720	76,712	78,980	81,428
2600	Other Protection				
2621	Building Inspection	482,158	392,161	502,448	518,024
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2628	Other Safety - Facility Maintenance Dept.	408,413	372,831	498,969	514,437
2630	License Inspection				
2640	Animal and Pest Control	70,550	67,251	70,550	72,737
2650	Other - Traffic Services				
	Other Disaster Mitigation				
<b>TOTAL PROTECTIVE SERVICES - (TO PAGE 1)</b>		<b>2,790,484.07</b>	<b>3,350,712</b>	<b>2,917,552</b>	<b>3,007,997</b>
<b>TRANSPORTATION SERVICES</b>					
<b>Road Transport</b>					
32110	Administration - Public Works	1,208,034	1,158,387	1,177,960	1,214,477
32200	Engineering	423,616	213,606	125,400	129,287
<b>Roads and Streets</b>					
<b>Unallocated Costs</b>					
32301	- Wages and Benefits	897,111	975,430	904,261	932,293
32302	- Equipment Fuel	341,103	399,807	346,255	356,989
32303	- Equipment Repairs and Maintenance & Leases	585,875	645,099	588,670	606,919
32304	- Equipment Insurance and Registration	105,767	117,534	107,464	110,795
32305	- Workshop and Yard Operations	433,560	463,180	827,788	853,449
	- Equipment Rentals (recoveries)	(1,593,935)	(1,175,499)	(1,593,935)	(1,643,347)
3231	Aggregate Operations	165,967	9,991	165,967	171,112
<b>Road Construction and Maintenance</b>					
32311	- Labour, materials, rentals	1,691,931	1,695,532	2,045,411	2,108,819
	- Dust Abatement	612,604	597,163	652,604	672,835
<b>Transportation Services Sub-Total Forward (to Page 4)</b>		<b>4,871,633</b>	<b>5,100,231</b>	<b>5,347,845</b>	<b>5,513,628</b>



**BUDGETED EXPENDITURE**

Rural Municipality of Springfield

For the Year 2024

			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward (from Page 3)			4,871,633	5,100,231	5,347,845	5,513,628
32323	Road Re-Construction	- Rentals	561,238	312,092	267,258	275,543
		- Brushing	63,126	68,904	63,126	65,083
32330	Sidewalks and Boulevards		111,133	90,395	111,133	114,578
32340	Ditches and Road Drainage					
32350	Storm Sewers		12,226	4,865	13,491	13,909
32360	Street Cleaning		45,000	71,239	45,000	46,395
32371	Snow and Ice Removal	- Labour				
32372		- Materials	55,880	78,095	55,880	57,612
32373		- Rentals	498,105	340,181	498,105	513,546
32400	Bridges & Culverts		400,130	520,418	400,130	412,534
32500	Street Lighting		176,366	194,160	192,286	198,247
32600	Traffic Services		161,474	131,415	173,474	178,852
32700	Parking					
32800	Other Road Transport					
32900	Airport					
	Other Transportation Services					
<b>TOTAL TRANSPORTATION SERVICES - (TO PAGE 1)</b>			<b>6,956,311</b>	<b>6,911,995</b>	<b>7,167,728</b>	<b>7,389,927</b>
<b>ENVIRONMENTAL HEALTH SERVICES</b>						
Garbage and Waste Collection						
4320	Garbage Collection		813,597	710,620	781,275	805,495
4330	Nuisance Grounds		1,322,385	1,302,885	1,369,737	1,412,199
Other Environmental Health						
4480	Municipal Wells		10,178	547	13,753	14,180
4490	Public Rest Rooms					
4370	Other Environmental studies		130,500	49,688	80,000	82,480
<b>TOTAL ENVIRONMENTAL HEALTH SERVICES (TO PAGE 1)</b>			<b>2,276,660</b>	<b>2,063,739</b>	<b>2,244,765</b>	<b>2,314,353</b>
<b>PUBLIC HEALTH AND WELFARE SERVICES</b>						
Public Health						
5110	Health Unit					
5160	Cemeteries		35,875	37,613	20,000	20,620
5180	Other - Works Projects/Handi Van		55,289	36,026	51,702	53,305
Medical Care						
5220	Medical Officer					
	Other					
Hospital Care						
5370	Hospital Care					
	Other					
Social Assistance						
5420	Social Assistance		20,811	20,811	20,811	21,456
	Other					
<b>TOTAL PUBLIC HEALTH &amp; WELFARE SERVICES (TO PAGE 1)</b>			<b>111,975</b>	<b>94,450</b>	<b>92,513</b>	<b>95,381</b>
<b>ENVIRONMENTAL DEVELOPMENT SERVICES</b>						
6100	Planning and Zoning		642,120	793,745	740,766	763,730
Community Development						
6220	General Land Assembly					
6230	Urban Renewal					
6240	Beautification and Land Rehabilitation		10,000	11,656	14,200	14,640
6241	Urban Area Weed Control					
	Grant					
	Other:		0		0	0
<b>TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES (TO PAGE 1)</b>			<b>652,120</b>	<b>805,401</b>	<b>754,966</b>	<b>778,370</b>

BUDGETED EXPENDITURE

Rural Municipality of Springfield

For the Year 2024

		2023	2023	2024	2025
		Last Year	Last Year	This Year	Next Year
		Budgeted	Actual	Budgeted	Budgeted
<b>ECONOMIC DEVELOPMENT SERVICES</b>					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests	21,467	23,054	21,467	22,124
7121	West Nile Virus	14,127	0	14,127	14,559
7121	Mosquito Control	20,000	20,000	20,000	20,612
7122	Protective Inspections				
7123	Rural Area Weed Control	113,894	123,716	117,311	120,901
7124	Drainage of Land	545,863	451,139	400,390	412,642
7125	Veterinary Services				
7130	Water Resources and Conservation	200,671	200,671	200,671	206,812
7200	Regional Economic Development	100,227	87,387	100,227	103,294
7300	Industrial Development				
7400	Other Economic Development				
7410	Tourism				
	Public Receptions				
<b>TOTAL ECONOMIC DEVELOPMENT SERVICES (TO PAGE 1)</b>		<b>1,016,249</b>	<b>905,967</b>	<b>874,193</b>	<b>900,943</b>
<b>RECREATION AND CULTURAL SERVICES</b>					
8110	Recreation	314,234	395,224	317,614	327,333
8120	Community Centers and Halls	176,606	280,206	176,606	182,010
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas	262,000	285,216	262,000	270,017
8180	Parks and Playgrounds	123,331	131,034	135,631	139,781
8190	Services to Seniors	126,104	140,950	129,029	132,977
81350	Grants	289,690	266,875	289,690	298,555
8240	Museums	3,233	2,574	3,233	3,332
8250	Libraries	192,507	185,096	205,340	211,624
8260	Archives	19,774	10,648	19,774	20,379
8280	Other Cultural Facilities				
<b>TOTAL RECREATION &amp; CULTURAL SERVICES (TO PAGE 1)</b>		<b>1,507,479</b>	<b>1,697,822</b>	<b>1,538,917</b>	<b>1,586,008</b>
<b>FISCAL SERVICES</b>					
9320	HIDE Transfer to Capital - Borne by Reserve Funds (Page 13)	3,612,645		8,337,215	2,997,194
9320	HIDE Transfer to Capital - Borne by Grant (Page 13)	928,900		981,500	5,575,420
9320	HIDE Transfer to Capital - Borne by General Funds (Page 13)	402,500		339,010	2,578,367
9320	Transfer to Capital	5,622,095	3,615,432	9,657,725	9,953,251
9330	Transfer to Utility (Page 6)	380,645	380,645	170,130	175,336
9410	Debtenture Debt Charges (Page 11)	1,006,565	1,006,565	1,006,565	1,037,366
9420	Other Long-term debt charges (Page 11)				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges	3,100	10,681	3,100	3,195
9450	Other Fiscal Services	129,000	43,602	129,000	132,947
<b>TOTAL FISCAL SERVICES (TO PAGE 1)</b>		<b>7,141,405</b>	<b>5,056,925</b>	<b>10,966,520</b>	<b>11,302,095</b>
<b>TRANSFERS</b>					
20	General Reserve	8,000	1,626,930	1,791,899	1,846,731
21	Capital Lot Levy Reserve	175,000	24,960	579,600	597,336
36	Capital Water Levy Reserve	5,860,000	6,181,668	448,000	461,709
37	Capital Sewer Levy Reserve	220,000	44,800	295,000	304,027
22	Dedication Fee Reserve	30,000	26,032	20,000	20,612
<b>Specific-Purpose Reserves:</b>					
23	- Public Building	150,000	150,000	150,000	154,590
24	- Capital Requirements	0	0	0	0
25	- Parks & Recreation	0	0	0	0
27	- Community Enhancement	0	0	0	0
28	- Federal Gas Tax	900,714	900,714	900,714	928,276
29	- Vehicle and Equipment	816,000	1,118,185	1,456,000	1,500,554
30	- Handi Van		22,100		0
31	- Springfield Community Centre	8,126	3,802,211	0	0
32	- Springfield Public Library	150,732	150,732	161,487	166,429
34	- Heritage Reserve	25,000	25,000	0	0
35	- CDI Manitoba Hydro Grant Bi Pole III	176,286	367,040	194,240	200,184
36	- Recreation Facilities Maintenance	225,000	225,000	225,000	231,885
37	- Active Pathway	20,000	20,000	20,000	20,612
38	- Contingency	0	0	0	0
44	- Sale of Land Reserve	0	97,054	0	0
45	- Mitigation and Preparedness Reserve	0	136,642	0	0
<b>TOTAL TRANSFERS (TO PAGE 1)</b>		<b>8,764,858</b>	<b>14,919,068</b>	<b>6,241,940</b>	<b>6,432,943</b>

UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Springfield

For the Year 2024

REVENUE		2023	2023	2024	2025
		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
900	WATER CONSUMER SALES - All Municipality	600,000	666,994	610,000	610,305
910	SEWER SERVICE CHARGES - All Municipality	560,000	579,080	570,000	570,285
320	Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total		1,160,000	1,246,074	1,180,000	1,180,590
610	Penalties	3,834	4,721	3,834	3,836
923	Hydrant Rentals	30,000	28,500	30,000	30,015
924	Lagoon Licenses	90,000	113,997	90,000	90,045
920	Permit Charges - Sewer	250	125	250	250
360	Permit Charges - Water	36,900	21,216	20,000	20,010
370	Provincial Grants	286,178	113,607	1,250,000	1,250,625
380	Federal Grants				
380	Other Revenue				
390	Transfer from Revenue Fund (Page 5)	380,646	380,645	170,130	170,215
396	Transfer from Reserves - Utility (Page 13)				
396	Transfer from Utility Reserves to Capital (Page 13)	762,000	(9,110)	1,840,000	1,840,920
397	Transfer from Accumulated Surplus	0		165,000	165,083
TOTAL REVENUE		2,749,808	1,899,774	4,749,214	4,751,588
<b>EXPENDITURE</b>					
410	WATER SUPPLY				
411	Administration	133,980	132,131	139,029	147,462
412	Service of Supply	28,962	17,439	27,150	28,797
413	Purification and Treatment	198,289	229,058	217,000	230,162
414	Water Purchases				
415	Customer Billings and Collections				
416	Transmissions and Distribution	62,693	29,750	66,300	70,321
417	Other Water Supply Costs	8,595	6,486	10,000	10,607
418	Water Connection Costs	53,333	44,032	52,500	55,684
419	Equipment	25,009	19,662	24,500	25,986
TOTAL		510,861	478,558	536,479	569,020
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration	143,581	114,886	141,500	150,083
422	Sewage Collection System	146,757	85,911	142,500	151,143
423	Sewage Lift Station	149,181	135,571	147,500	156,447
424	Sewage Treatment and Disposal	130,906	134,419	146,000	154,856
425	Other Sewage Collection and Disposal Costs	2,708	700	2,700	2,864
429	Equipment	20,132	21,432	12,750	13,523
TOTAL		593,265	492,919	592,950	628,916
430	TRANSFER TO CAPITAL - Borne by Utility Fund (Page 13)	50,000		165,000	175,008
430	TRANSFER TO CAPITAL - Borne by Grant (Page 13)			1,250,000	1,325,820
430	TRANSFER TO CAPITAL - Borne by Utility Reserves (Page 13)	762,000	133,847	1,840,000	1,840,920
450	DEBENTURE DEBT CHARGES (Page 12)	380,645	380,645	170,130	180,449
9450	Bad debt	0	0	0	0
470	TRANSFERS				
471	Deficit Recovery, 20____ (Page 9)	0		0	0
66	Transfer to Utility Replacement Reserve	450,000	410,000	194,855	206,464
TOTAL		450,000	410,000	194,855	206,464
TOTAL EXPENDITURE		2,746,771	1,895,968	4,749,214	4,751,589
NET OPERATING SURPLUS (DEFICIT)		3,037	3,806	(0)	(0)

**BUDGETED REVENUE AND EXPENDITURE**

\_\_\_\_\_ Rural Municipality of Springfield \_\_\_\_\_ L.U.D. of \_\_\_\_\_

For the Year 2024

**EXPENDITURE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>General Government Services:</b>				
Legislative (Committee)				
<b>Transportation Services:</b>				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other _____				
<b>Total Transportation Services</b>	0.00	0.00	0.00	0.00
<b>Environmental Health Services:</b>				
Garbage Collection				
Nuisance Grounds				
<b>Total Environmental Health Services</b>	0.00	0.00	0.00	0.00
<b>Environmental Development Services:</b>				
Weed Control				
Other _____				
<b>Total Environmental Development Services</b>	0.00	0.00	0.00	0.00
<b>Recreation and Cultural Services:</b>				
Public Parks				
<b>Transfers:</b>				
Deficit Recovery				
Transfer to Capital				
To Reserves				
<b>Total Transfers</b>	0.00	0.00	0.00	0.00
<b>Total Operating Expenditure</b>	0.00	0.00	0.00	0.00

**REVENUE**

Previous Years' Surplus				
L.U.D. Revenues _____				
Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				
_____				
_____				
Tax Levy (Last Year Actual)				
<b>Total Operating Revenue</b>				
<b>Net Operating Surplus (Deficit)</b>				

**YEAR-TO-YEAR SUMMARY:**

Amount Required from Taxation		
Assessment (Taxable and Grant-in-Lieu)		
Mill Rate		

L.U.D.	MUNICIPALITY
_____ Chairperson	_____ Reeve
	_____ Chief Administrative Officer

CALCULATION OF TAX LEVIES

Rural Municipality of Springfield

For the Year 2024

	Assessments				Expenditures			Mill Rate (M/R)	Revenues					
	Taxable	Grazing Lease and/or Converted Fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Grazing Lease and/or Converted Fees	Total	
Education (Requisition) Taxes:														
Education Support Levy (ESL)	379,094,290.00		56,268,630.00	435,362,920.00	3,538,813.00		3,538,813.00	8.128	3,081,278.00		457,351.00	0.00	3,538,629.00	
School Division - Sunrise	1,572,986,840.00	939,590.00	63,777,920.00	1,637,704,350.00	20,183,904.00		20,183,904.00	12.325	19,387,063.00		786,063.00	11,580.00	20,184,706.00	
School Division - Seine River	5,282,330.00	36,790.00	3,200.00	5,322,320.00	67,429.00		67,429.00	12.669	66,922.00		41.00	466.00	67,429.00	
School Division - Louis Riel	41,105,120.00	0.00	911,140.00	42,016,260.00	525,561.00		525,561.00	12.509	514,184.00		11,397.00	0.00	525,581.00	
<b>Total Education Taxes</b>	<b>1,998,468,580.00</b>	<b>976,380.00</b>	<b>120,960,890.00</b>	<b>2,120,405,850.00</b>	<b>24,315,707.00</b>	<b>0.00</b>	<b>24,315,707.00</b>		<b>23,049,447.00</b>	<b>0.00</b>	<b>1,254,852.00</b>	<b>12,046.00</b>	<b>24,316,345.00</b>	

Page 1

	Assessments				Expenditures			Mill Rate Frt/PP	Revenues				
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Other Revenues & Transfers	Total
Municipal Taxes:													
Local Urban Districts													
L.U.D.				0.00			0.00						0.00
L.U.D.				0.00			0.00						0.00
L.U.D.				0.00			0.00						0.00

LID 3 Anola Frontage B/L 10-20				0.00	19,158.22		19,158.22	8.85 meter	19,158.22				19,158.22
LID 3 Anola Connection Fees B/L 10-20				0.00	13,948.49		13,948.49		13,948.49				13,948.49
Regional Lagoon 04-26	1,630,073,520.00		64,692,260.00	1,694,765,780.00	88,962.27		88,962.27	0.052	84,764.00		3,364.00		88,128.00
Regional Lagoon 09-11	1,630,073,520.00		64,692,260.00	1,694,765,780.00	41,042.36		41,042.36	0.024	39,122.00		1,553.00		40,675.00
LID 4 (Industrial Park) 11-01	223,874,330.00	1,511,590.00	8,369,360.00	233,755,280.00	282,781.69		282,781.69	1.210	270,888.00	1,829.00	10,127.00		282,844.00
Dugald Drainage 12-09	1,630,073,520.00		64,692,260.00	1,694,765,780.00	35,814.04		35,814.04	0.021	34,232.00		1,359.00		35,591.00
Centre Line Bridge 11-02	1,630,073,520.00		64,692,260.00	1,694,765,780.00	32,890.98		32,890.98	0.019	30,971.00		1,229.00		32,200.00
Eddie Creek Drainage 12-01	1,630,073,520.00		64,692,260.00	1,694,765,780.00	74,562.40		74,562.40	0.044	71,723.00		2,846.00		74,569.00
Anola Community Club 11-20	1,630,073,520.00		64,692,260.00	1,694,765,780.00	32,326.89		32,326.89	0.019	30,971.00		1,229.00		32,200.00
Administration Office 11-03	1,630,073,520.00		64,692,260.00	1,694,765,780.00	142,459.06		142,459.06	0.084	136,926.00		5,434.00		142,360.00
Eddie Creek Phase 2 16-21	1,630,073,520.00		64,692,260.00	1,694,765,780.00	56,830.12		56,830.12	0.034	55,422.00		2,200.00		57,622.00
Oakbank Fire Hall 16-22	1,630,073,520.00		64,692,260.00	1,694,765,780.00	154,973.56		154,973.56	0.091	148,337.00		5,887.00		154,224.00
92 Don Valley 22-6	1,630,073,520.00		64,692,260.00	1,694,765,780.00	193,926.15		193,926.15	0.114	185,828.00		7,375.00		193,203.00

Special Services Levies				0.00			0.00						0.00
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Deficit Recovery				0.00			0.00						0.00
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General				0.00			0.00						0.00
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Utility				0.00			0.00						0.00
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Reserve Funds				0.00			0.00						0.00
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General Reserve				0.00			0.00						0.00
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Machinery Replacement				0.00			0.00						0.00
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Springfield Public Library Tax	1,630,073,520.00		64,692,260.00	1,694,765,780.00	161,487.00		161,487.00	0.095	154,857.00	2,228.00	6,146.00		163,231.00
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General Municipal				0.00	0.00		0.00						0.00
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Rural Area				0.00	15,923,447.58		15,923,447.58	9.396	15,316,171.00		607,848.00		15,924,019.00
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At Large	1,630,073,520.00		64,692,260.00	1,694,765,780.00	339,425.00		339,425.00	1.25%	339,425.00				339,425.00
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Business Tax, Fees	26,296,200.00		857,800.00	27,154,000.00	19,094,072.65		19,094,072.65				19,094,072.65		19,094,072.65
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Other Revenue and Transfers					36,688,108.45	0.00	36,688,108.45		16,932,743.71	4,057.00	656,597.00	19,094,072.65	36,687,470.36
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<b>Total (Education + Municipal) Taxes</b>					<b>61,003,815.45</b>	<b>0.00</b>	<b>61,003,815.45</b>		<b>39,982,190.71</b>	<b>4,057.00</b>	<b>1,911,449.00</b>	<b>19,106,118.65</b>	<b>61,003,815.36</b>
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**SUNDRY REVENUE AND EXPENDITURE ANALYSIS**

Rural Municipality of Springfield

For the Year 2024

**Part 1 - Grants in Lieu of Taxes**

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
Personal Ownership	0			0.00		0.00
Corporate	42,590			1,259.80		1,259.80
CNR		1,933,100		57,180.60		57,180.60
NTR		4,397,400		130,073.97		130,073.97
Centra		7,935,180		234,720.60		234,720.60
HMQ(MAN) Misc.	176,630			5,224.67		5,224.67
Agricultural - NEC	261,850			7,745.46		7,745.46
Sustainable Dev. - N.E.C.	294,950	36,080		9,791.78		9,791.78
Sustainable Dev. - Crown Land	213,850	1,760,730		58,407.57		58,407.57
Highways Transportation	213,440	33,930		7,317.14		7,317.14
Man. Public Insurance Corp.		7,690,810		227,492.19		227,492.19
Housing	1,674,640	0		49,535.42		49,535.42
Manitoba Hydro	5,470,990	31,455,640		1,092,280.28		1,092,280.28
HMQ (Can.) - Misc.		442,010		13,074.54		13,074.54
Canada Post		281,520		8,327.29		8,327.29
Winnipeg Hydro	2,630	302,230		9,017.68		9,017.68
						0.00
Assessment Subtotal	8,351,570	56,268,630				0.00
Assessment Total		64,620,200				0.00
						0.00

Total - Pages 1, 8

1,911,449.00

**Part 2 - Conditional Transfers and Grants**

Government or Agency	Purpose	Amount
Provincial Government	Municipal Operating Grant	OPE 1,865,033.00
Multi Material Stewardship of Manitoba	Recycling	OPE 245,684.73
Provincial Government	For Handi Van Operating Costs	OPE 7,415.21
Manitoba Public Insurance	Police Department	OPE 60,000.00
Manitoba Conservation and Water Stewardship	Dutch Elm Disease Program	OPE 29,500.00
IERHA	Service to Seniors Program	OPE 50,052.00
Victoria Hospital Fdn (Victoria Life Line)	Service to Seniors Program	OPE 5,000.00
Provincial Government (MEDIP Grant)	Fire Engine	CAP 640,000.00
Manitoba Transportation & Infrastructure (Mitigation & Preparedness Program)	Marsh & Corbett - DFA Deductible	CAP 122,000.00
Total Provincial	Total (Page 2)	3,024,684.94

Federal Government	Amount
Canada Community Building Fund/Gas Tax	CAP 900,714.00
Rail Safety Improvement Program	CAP 564,000.00
Investing in Canada Infrastructure	CAP 417,500.00

**Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund**

Original Deficit Amount	Year	Term	Authority	Amount
Eight Hundred Fifty Two Thousand Five Thirty Seven	2022			852,537.00

Total - Page 1

852,537.00

**Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund**

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6

0.00

**RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS**

Rural Municipality of Springfield

For the Year 2024

Part 1 - Analysis of Expenditures Benefitting Rural Area			
Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures Applicable to Rural Area only
<b>Total - Part 2</b>			<b>0.00</b>

Part 2 - Calculation of Rural and At Large Requirements				
	Required Expenditures			Totals
		Rural	At Large	
Total Basic Expenditures	0.00			0.00
Less: Other Revenue Allocated				0.00
Nominal Surplus Allocation				0.00
Other Allocations				0.00
Sub-Totals	0.00	0.00	0.00	0.00
Less: Required Expenditures				0.00
General Municipal Requirements	0.00	0.00	0.00	0.00
		Page 8	Page 8	

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

Rural Municipality of Springfield

For the Year 2024

Part 1 - Debenture Debt Charges

Purpose	By-law No.	Maturity (year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage /Per Parcel	Other	Net Required by Mill rate	Area to be Levied
LID 4 (Industrial Park) 11-01	11-01	2030	1,651,209.09	204,349.26	1,446,859.83	78,432.43	282,781.69			282,781.69	
Centre Line Bridge 11-02	11-02	2030	188,335.34	22,928.04	165,407.30	9,962.94	32,890.98			32,890.98	
Administration Office 11-03	11-03	2030	815,727.48	99,307.08	716,420.40	43,151.98	142,459.06			142,459.06	
Anola Community Club 11-20	11-20	2031	213,660.76	22,818.99	190,841.77	9,507.90	32,326.89			32,326.89	
Eddie Creek Drainage 12-01	12-01	2031	498,914.78	53,857.44	445,057.34	20,704.96	74,562.40			74,562.40	
Dugald Drainage 12-09	12-09	2031	242,225.83	26,391.46	215,834.37	9,422.58	35,814.04			35,814.04	
Eddie Creek Phase 2 16-21	16-21	2036	570,312.98	34,473.85	535,839.14	22,356.27	56,830.12			56,830.12	
Oakbank Fire Hall 16-22	16-22	2036	1,555,221.74	94,008.86	1,461,212.88	60,964.69	154,973.56			154,973.56	
92 Don Valley 22-6	22-6	2031	1,347,058.90	150,146.73	1,196,912.16	43,779.41	193,926.15			193,926.15	
									0.00	1,006,564.88	

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Frt / Parcel	Raised by Other Revenue	Raised by Mill Rate
LID 4 (Industrial Park) 11-01	223,874,330	1,511,590	8,369,360	233,755,280	282,781.69			282,781.69
At large	1,630,073,520	0.00	64,692,260	1,694,765,780	723,783.20			723,783.20
				0				
					1,006,564.88	0.00	0.00	1,006,564.88



UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

Rural Municipality of Springfield

For the Year 2024

Part 1 - Debenture Debt Charges

Purpose
LID 3 & 3A (Anola)
Regional Lagoon 04-26
Regional Lagoon 09-11

By-law No.	Maturity (Year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment
10-20	2029	107,752.78	33,929.27	73,823.52	6,195.79	40,125.05
04-26	2024	83,729.19	83,729.19	0.00	5,233.07	88,962.27
09-11	2029	204,186.18	29,546.67	174,639.51	11,495.68	41,042.36

395,668.16	147,205.14	248,463.02	22,924.54	170,129.68
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Frontage Per Parcel	Other
33,106.71	7,018.34

Net Required by Mill rate	Area to be Levied
0.00	LID #3
88,962.27	At large
41,042.36	At large

33,106.71	7,018.34	130,004.63
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Area to be Levied
LID #3 Anola
At Large

Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
			0
1,630,073,520	0.00	64,692,260	1,694,765,780

Total Requirement
0.00
40,125.05
130,004.63
170,129.68

Raised By Frt / Parcel	Raised by Other Revenue
0.00	
33,106.71	7,018.34
33,106.71	7,018.34

Raised by Mill Rate
0.00
130,004.63
130,004.63



**FIVE YEAR CAPITAL EXPENDITURE PROGRAM**  
Rural Municipality of Springfield

PURPOSE	CAPITAL EXPENDITURE					Total	SOURCE OF FUNDS			
	2025	2026	2027	2028	2029		Operating	Reserves	Borrowing	Other
<b>Administration</b>										
IT Network Infrastructure & Software	60,000	40,000	16,000			116,000	116,000	0		
Land Acquisitions	100,000	100,000	100,000	100,000	100,000	500,000	500,000	0		
<b>Facilities</b>										
Municipal Water-686 Main Street (SPS & Planning)		150,000				150,000		150,000		
<b>Fire</b>										
Personal Protective Equipment	41,820	42,656	44,149	44,149		172,774	172,774			
<b>Recreation</b>										
Resurfacing Tennis Court		118,907				118,907		118,907		
Springfield Recreation Centre Phase 1	9,250,000	3,000,000				12,250,000		2,300,000	9,010,000	940,000
Springfield Recreation Centre Phase 2		5,000,000	4,800,948			9,800,948		0	9,800,948	
<b>Fleet Program</b>										
Lease Program - 4 Graders & 2 Excavators	514,000	514,000	514,000	514,000	0	2,056,000		2,056,000		
Fire Engine	480,000	480,000				960,000		960,000		
<b>Public Works</b>										
Active Transportation Program	180,000	180,000	180,000	180,000	180,000	900,000		900,000		
Capital Road Works Program	720,000	720,000	720,000	720,000	720,000	3,600,000		3,600,000		360,000
Marsh & Corbett Water Retention	390,000					390,000		390,000		
Railway Culvert Upgrades	235,000					235,000		235,000		
Survey Equipment	50,000					50,000	50,000	0		
Deacon Service Road Extension		110,000				110,000		110,000		
Municipal Snow Dump	280,000					280,000		280,000		
CNR Pedestrian Crossing	450,000					450,000		90,000		
Bridge Repair Program	150,000	100,000	80,000	50,000		380,000		380,000		
St. Boniface Drainage	125,000					125,000		125,000		
Winter Sand Storage Building		350,000				350,000		350,000		
Heatherdale Road	1,500,000					1,500,000		1,500,000		
Oakbank Drainage Diversion	230,000	370,000	370,000			970,000		970,000		
<b>Utility</b>										
Anola Lift Station Upgrades	30,000	350,000				380,000		380,000		
Main Street Watermain Extension	225,000					225,000		225,000		
Dugald Oakbank Water System	15,000,000	11,900,000				26,900,000		3,737,000	12,563,000	10,600,000
Dugald Lift Station Pump Upgrades	2,300,000					2,300,000		2,300,000		
RWWTF (Lagoon) Expansion	10,000,000	6,000,000	6,000,000			22,000,000		0	22,000,000	
Utility Truck	65,000					65,000		65,000		
	0					0		0		
	0					0		0		
	42,375,820	29,525,563	12,825,097	1,608,149	1,000,000	87,334,629	838,774	21,221,907	53,373,948	11,900,000
						<b>TOTAL</b>				

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**FIVE YEAR CAPITAL EXPENDITURE PROGRAM**  
Rural Municipality of Springfield

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)					Total	SOURCE OF FUNDS			
	2025	2026	2027	2028	2029		Operating	Reserves	Borrowing	Other
<b>SOURCE OF FUNDS - ANNUAL</b>										
OPERATING	382,774	140,000	116,000	100,000	100,000	838,774				
RESERVES	21,221,907					21,221,907				
BORROWING	10,922,000	20,451,948	22,000,000			53,373,948				
OTHER	11,900,000					11,900,000				
<b>TOTAL</b>	44,426,681	20,591,948	22,116,000	100,000	100,000	87,334,629				

Departmental Use Only

Adopted by Resolution of Council 24-162

May 7, 2024

Patrick Therrien, Mayor

Colleen Draper, CAO

**Schedule B  
To By-law No. 24-08**

**Combined Mill Rate  
(Municipal and School)**

<b><u>SCHOOL DIVISION</u></b>	<b><u>FARM</u></b>	<b><u>RESIDENTIAL</u></b>	<b><u>COMMERCIAL</u></b>
<b>Louis Riel</b>	22.502	22.502	30.630
<b>Sunrise</b>	22.318	22.318	30.446
<b>Seine River</b>	22.662	22.662	30.790